

ANNUAL PROCUREMENT PLAN OF SBP BSC SIALKOT (FY 2023-24)*(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Steel Racks for SBP BSC Sialkot	700,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	
2.	Procurement of Paper and Computer Consumable for SBP BSC Sialkot	2,600,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	
3.	Procurement of Cleansing Material for SBP BSC Sialkot	2,000,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	
4.	Procurement of Stationary Items for SBP BSC Sialkot	250,000	RFQ Procurement	1 st Quarter	2 nd Quarter	2 nd Quarter	
5.	Disposal of EDP Items at SBP BSC Sialkot	1,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	
6.	Disposal of Scrap Items at SBP BSC Sialkot	110,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	
7.	Procurement of Crockery Items for SBP BSC Sialkot	150,000	RFQ Procurement	1 st Quarter	2 nd Quarter	2 nd Quarter	
8.	Procurement of Services for Access Control System under SLA at SBP BSC Sialkot	270,000	RFQ Procurement	1 st Quarter	1 st Quarter	1 st Quarter	
9.	Procurement of Services for Fire Suppression System under SLA at SBP BSC Sialkot	400,000	RFQ Procurement	1 st Quarter	1 st Quarter	1 st Quarter	

¹ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

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10.	Procurement of Services for Fire Alarm System under SLA at SBP BSC Sialkot	350,000	RFQ Procurement	1 st Quarter	1 st Quarter	1 st Quarter	
11.	Procurement of Services for Firefighting System under SLA at SBP BSC Sialkot	300,000	RFQ Procurement	1 st Quarter	1 st Quarter	1 st Quarter	
12.	Procurement of Services for Under Vehicle Inspection System under SLA at SBP BSC Sialkot	350,000	RFQ Procurement	2 nd Quarter	2 nd Quarter	2 nd Quarter	
13.	Procurement of Services for Hydraulic Road Blockers under SLA at SBP BSC Sialkot	350,000	RFQ Procurement	2 nd Quarter	2 nd Quarter	2 nd Quarter	
14.	Procurement of Services for Walkthrough Gates under SLA at SBP BSC Sialkot	480,000	RFQ Procurement	2 nd Quarter	2 nd Quarter	2 nd Quarter	
15.	Procurement of Services for CCTV System under SLA at SBP BSC Sialkot	490,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	3 rd Quarter	
16.	Procurement of Services for 3 Full Height Turnstile with Access Control System under SLA at SBP BSC Sialkot	480,000	RFQ Procurement	3 rd Quarter	3 rd Quarter	3 rd Quarter	
17.	Procurement of Services for 3 Lan speed gates under SLA at SBP BSC Sialkot	450,000	RFQ Procurement	3 rd Quarter	3 rd Quarter	3 rd Quarter	
18.	Refilling of Fire Extinguishers for Old and New Building at SBP BSC Sialkot	150,000	RFQ Procurement	4 th Quarter	4 th Quarter	4 th Quarter	
19.	Repair of Vault Weighing Scale at SBP BSC Sialkot	10,000	Petty Procurement	2 nd Quarter	2 nd Quarter	2 nd Quarter	

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20.	Repair of Cash Trolleys at SBP BSC Sialkot	90,000	Petty Procurement	2 nd Quarter	2 nd Quarter	2 nd Quarter	
21.	Procurement of Toner for Photocopier Machines and Fax Machines at SBP BSC Sialkot	45,000	Petty Procurement	1 st Quarter	1 st Quarter	2 nd Quarter	
22.	Repair of Furniture & Fixture at SBP BSC Sialkot	80,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
23.	Repair of EDP Items at SBP BSC Sialkot	400,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
24.	Repair of Miscellaneous Office Equipment at SBP BSC Sialkot	490,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
25.	Repair of Office Pool Vehicles at SBP BSC Sialkot	160,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
26.	Repair of Cash Machines at SBP BSC Sialkot	700,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
27.	Arrangement of Sports Gala at SBP BSC Sialkot	200,000	Petty Procurement	4 th Quarter	4 th Quarter	4 th Quarter	
28.	Arrangement of Recreational Events at SBP BSC Sialkot	200,000	Petty Procurement	1 st Quarter	1 st Quarter	1 st Quarter	
29.	Employee Retirement Party at SBP BSC Sialkot	32,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
30.	Procurement of Miscellaneous Petty Items at SBP BSC Sialkot	490,000	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	
31.	Procurement of High Speed Diesel for SBP BSC Sialkot	9,000,000	Direct Procurement	1 st Quarter	1 st Quarter	1 st Quarter	
32.	Providing and Supply of Carpet for Mosque at New Building Complex	320,000	RFQ on EPADS	4 th Quarter	4 th Quarter	4 th Quarter	